List of Projects - 2013 to 2027

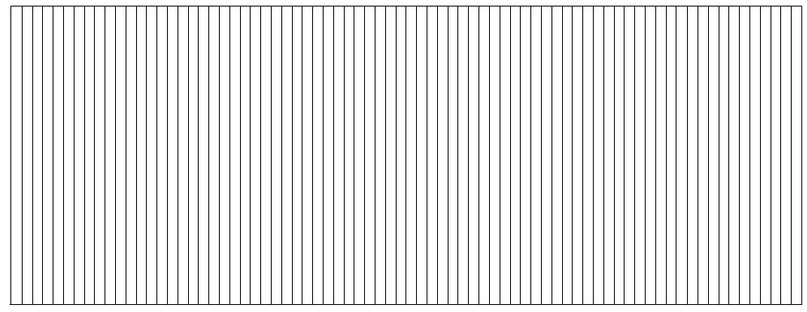
Project Name	Asset ID	Asset Name	Location	Lifecycle Event Type	Total Cost *(incl.PST)*	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Backlog	Township Project Plan Status	Township Planned Replacement Date
Proposed Project Vehicle: 106 GMC Sierra Ext 4*4	106	Fire Chief's Truck		Purchased	$ 30,000		$ 30,000															Proposed	July 1, 2014
Proposed Vehicle Project	New	Riding Tractor		Purchased	$ 25,000		$ 25,000															Proposed	July 1, 2014
Proposed Building Project	749	Fire Hall #2		Rehabilitation	$ 15,000		$ 15,000															Proposed	July 1, 2014
Proposed Building Project	811	Town Hall		Rehabilitation	$ 10,000		$ 10,000															Proposed	July 1, 2014
Road Section: 2280_Willford Rd (East) RR24 to Misener Rd & Gents to RR#24	2280	Willford Rd (East) RR24 to Misener Rd & Gents to RR#24		Single Surface Treatment	$ 261,707		$ 40,338					$ 100,536				$ 120,833						Proposed	July 1, 2014
Road Section: 235_Willford Rd (Misener Rd to Priestman Rd)	235	Willford Rd (Misener Rd to Priestman Rd)		Single Surface Treatment	$ 164,546		$ 25,362					$ 63,211					$ 75,973					Proposed	July 1, 2014
Road Section: 236_Willford Rd (Misener Rd to Priestman Rd)	236	Willford Rd (Misener Rd to Priestman Rd)		Single Surface Treatment	$ 92,146		$ 14,203					$ 35,398					$ 42,545					Proposed	July 1, 2014
Road Section: 242_Concession 6 Rd Marshagan Rd to Side Rd 44	242	Concession 6 Rd Marshagan Rd to Side Rd 44		Double Surface Treatment in 2014	$ 205,486		$ 120,000										$ 85,486					Proposed	July 1, 2014
Road Section: 2060_Cement Rd	2060	Cement Rd		Reconstructed/Re-build in 2014	$ 299,737		$ 150,000									$ 149,737						Proposed	July 1, 2014
Road Section: 233_Willford Rd (Priestman Rd to smith Rd)	233	Willford Rd (Priestman Rd to smith Rd)		Single Surface Treatment	$ 20,097		$ 20,097															Proposed	July 1, 2014
Road Section: 317_Harbourview Rd	317	Harbourview Rd		Reconstructed and drainage improvements	$ 15,400		$ 15,400															Proposed	July 1, 2014
Road Section: 318_Harbourview Rd	318	Harbourview Rd		Reconstructed and drainage improvements	$ 184,000		$ 184,000															Proposed	July 1, 2014
Road Section: 1160_Hock Rd	1160	Hock Rd		Single Surface Treatment	$ 30,245		$ 9,455					$ 9,455					$ 11,335						
Road Section: 1224_Burnaby Rd (SouthOf Hwy3 to Lakeshore)	1224	Burnaby Rd (SouthOf Hwy3 to Lakeshore)		Single Surface Treatment	$ 397,080	$ 124,014					$ 124,014					$ 149,051							
Road Section: 1225_Burnaby Rd (SouthOf Hwy3 to Lakeshore)	1225	Burnaby Rd (SouthOf Hwy3 to Lakeshore)		Single Surface Treatment	$ 69,393	$ 21,672					$ 21,672					$ 26,048							
Road Section: 1226_Lakeshore Rd (Golf course Rd to Rathfon Rd)	1226	Lakeshore Rd (Golf course Rd to Rathfon Rd)		Single Surface Treatment	$ 38,744	$ 12,100					$ 12,100					$ 14,543							
Road Section: 1227_Lakeshore Rd (Golf course Rd to Rathfon Rd)	1227	Lakeshore Rd (Golf course Rd to Rathfon Rd)		Single Surface Treatment	$ 13,493	$ 4,214					$ 4,214					$ 5,065							
Road Section: 1228_Lakeshore Rd (Golf course Rd to Rathfon Rd)	1228	Lakeshore Rd (Golf course Rd to Rathfon Rd)		Single Surface Treatment	$ 17,541	$ 5,478					$ 5,478					$ 6,584							
Road Section: 1229_Lakeshore Rd (Golf course Rd to Rathfon Rd)	1229	Lakeshore Rd (Golf course Rd to Rathfon Rd)		Single Surface Treatment	$ 92,716	$ 28,957					$ 28,957					$ 34,803							
Road Section: 149_Abbey Rd Hwy 3 to Daley Ditch ST	149	Abbey Rd Hwy 3 to Daley Ditch ST		Single Surface Treatment	$ 122,624	$ 37,634					$ 37,634					$ 47,357							
Road Section: 152_Abbey Rd Hwy 3 to Daley Ditch ST	152	Abbey Rd Hwy 3 to Daley Ditch ST		Single Surface Treatment	$ 4,514	$ 1,411					$ 1,411					$ 1,692							
Road Section: 153_Abbey Rd Hwy 3 to Daley Ditch ST	153	Abbey Rd Hwy 3 to Daley Ditch ST		Single Surface Treatment	$ 93,295	$ 29,166					$ 29,166					$ 34,963							
Road Section: 154_Abbey Rd Hwy 3 to Daley Ditch ST	154	Abbey Rd Hwy 3 to Daley Ditch ST		Single Surface Treatment	$ 25,581	$ 7,997					$ 7,997					$ 9,586							
Road Section: 165_Bell Rd (Flanagan to Emerson)	165	Bell Rd (Flanagan to Emerson)		Single Surface Treatment	$ 158,061	$ 49,365					$ 49,365					$ 59,331							
Road Section: 170_Bell Rd (Flanagan to Emerson)	170	Bell Rd (Flanagan to Emerson)		Single Surface Treatment	$ 156,133	$ 48,763					$ 48,763					$ 58,608							
Road Section: 171_Bell Rd (Flanagan to Emerson)	171	Bell Rd (Flanagan to Emerson)		Single Surface Treatment	$ 159,989	$ 49,967					$ 49,967					$ 60,055							
Road Section: 172_Bell Rd (Flanagan to Emerson)	172	Bell Rd (Flanagan to Emerson)		Single Surface Treatment	$ 158,061	$ 49,365					$ 49,365					$ 59,331							
Road Section: 173_Bell Rd (Flanagan to Emerson)	173	Bell Rd (Flanagan to Emerson)		Single Surface Treatment	$ 158,061	$ 49,365					$ 49,365					$ 59,331							
Road Section: 174_Bell Rd (Flanagan to Emerson)	174	Bell Rd (Flanagan to Emerson)		Single Surface Treatment	$ 3,855	$ 1,204					$ 1,204					$ 1,447							
Road Section: 175_Bell Rd (Flanagan to Emerson)	175	Bell Rd (Flanagan to Emerson)		Single Surface Treatment	$ 156,133	$ 48,763					$ 48,763					$ 58,608							
Road Section: 178_Beach Rd East	178	Beach Rd East		Single Surface Treatment	$ 96,379	$ 30,101					$ 30,101					$ 36,178							
Road Section: 186_Bradshaw Rd (North of Highway 3)	186	Bradshaw Rd (North of Highway 3)		Single Surface Treatment	$ 23,355						$ 10,836					$ 12,519							
Road Section: 208_Church Street	208	Church Street		Single Surface Treatment	$ 25,058	$ 7,826					$ 7,826					$ 9,406							
Road Section: 217_Willford Rd - Wellandport to Townline Rd	217	Willford Rd - Wellandport to Townline Rd		Single Surface Treatment	$ 94,837	$ 29,619					$ 29,619					$ 35,599							
Road Section: 218_Willford Rd - Wellandport to Townline Rd	218	Willford Rd - Wellandport to Townline Rd		Single Surface Treatment	$ 62,839	$ 19,626					$ 19,626					$ 23,588							
Road Section: 219_Willford Rd - Wellandport to Townline Rd	219	Willford Rd - Wellandport to Townline Rd		Single Surface Treatment	$ 96,379	$ 30,101					$ 30,101					$ 36,178							
Road Section: 220_Willford Rd - Wellandport to Townline Rd	220	Willford Rd - Wellandport to Townline Rd		Single Surface Treatment	$ 1,735	$ 542					$ 542					$ 651							
Road Section: 2281_Willford Rd (East) RR24 to Misener Rd & Gents to RR#24	2281	Willford Rd (East) RR24 to Misener Rd & Gents to RR#24		Single Surface Treatment	$ 13,686	$ 4,274					$ 4,274					$ 5,137							
Road Section: 234_Willford Rd (Wellandport to Townline Rd)	234	Willford Rd (Wellandport to Townline Rd)		Single Surface Treatment	$ 158,832	$ 49,606					$ 49,606					$ 59,621							
Road Section: 240_Willford Rd - Smith Rd to Wellandport	240	Willford Rd - Smith Rd to Wellandport		Single Surface Treatment	$ 161,723	$ 50,509					$ 50,509					$ 60,706							
Road Section: 241_Willford Rd - Smith Rd to Wellandport	241	Willford Rd - Smith Rd to Wellandport		Single Surface Treatment	$ 159,989	$ 49,967					$ 49,967					$ 60,055							
Road Section: 243_Concession Rd 6 (Wellanport Rd to Perry Rd)	243	Concession Rd 6 (Wellanport Rd to Perry Rd)		Single Surface Treatment	$ 46,454	$ 14,508					$ 14,508					$ 17,438							
Road Section: 244_Concession Rd 6 (Wellanport Rd to Perry Rd)	244	Concession Rd 6 (Wellanport Rd to Perry Rd)		Single Surface Treatment	$ 113,534	$ 35,458					$ 35,458					$ 42,617							
Road Section: 245_Concession Rd 6 (Wellanport Rd to Perry Rd)	245	Concession Rd 6 (Wellanport Rd to Perry Rd)		Single Surface Treatment	$ 48,575	$ 15,171					$ 15,171					$ 18,233							
Road Section: 246_Concession Rd 6 (Wellanport Rd to Perry Rd)	246	Concession Rd 6 (Wellanport Rd to Perry Rd)		Single Surface Treatment	$ 47,418	$ 14,809					$ 14,809					$ 17,799							
Road Section: 248_Concession Rd 6 (Wellanport Rd to Perry Rd)	248	Concession Rd 6 (Wellanport Rd to Perry Rd)		Single Surface Treatment	$ 113,149	$ 35,338					$ 35,338					$ 42,472							
Road Section: 250_Concession Rd 6 (Wellanport Rd to Perry Rd)	250	Concession Rd 6 (Wellanport Rd to Perry Rd)		Single Surface Treatment	$ 111,606	$ 34,856					$ 34,856					$ 41,894							
Road Section: 252_Concession Rd 6 (Wellanport Rd to Perry Rd)	252	Concession Rd 6 (Wellanport Rd to Perry Rd)		Single Surface Treatment	$ 160,567	$ 50,148					$ 50,148					$ 60,272							
Road Section: 254_Concession Rd 6 (Wellanport Rd to Perry Rd)	254	Concession Rd 6 (Wellanport Rd to Perry Rd)		Single Surface Treatment	$ 113,149	$ 35,338					$ 35,338					$ 42,472							
Road Section: 255_Concession Rd 6 - Side Rd 44 to Wellandport	255	Concession Rd 6 - Side Rd 44 to Wellandport		Single Surface Treatment	$ 44,141	$ 13,786					$ 13,786					$ 16,569							
Road Section: 256_Concession Rd 6 - Side Rd 44 to Wellandport	256	Concession Rd 6 - Side Rd 44 to Wellandport		Single Surface Treatment	$ 158,639	$ 49,546					$ 49,546					$ 59,548							
Road Section: 257_Concession 6 Rd Marshagan Rd to Side Rd 44	257	Concession 6 Rd Marshagan Rd to Side Rd 44		Single Surface Treatment	$ 117,582	$ 36,723					$ 36,723					$ 44,137							
Road Section: 258_Concession 6 Rd Marshagan Rd to Side Rd 44	258	Concession 6 Rd Marshagan Rd to Side Rd 44		Single Surface Treatment	$ 42,599	$ 13,304					$ 13,304					$ 15,990							
Road Section: 259_Concession Rd 6 - Side Rd 44 to Wellandport	259	Concession Rd 6 - Side Rd 44 to Wellandport		Single Surface Treatment	$ 27,757	$ 8,669					$ 8,669					$ 10,419							
Road Section: 260_Concession 6 Rd Marshagan Rd to Side Rd 44	260	Concession 6 Rd Marshagan Rd to Side Rd 44		Single Surface Treatment	$ 16,384	$ 5,117					$ 5,117					$ 6,150							
Road Section: 261_Concession Rd 6 - Side Rd 44 to Wellandport	261	Concession Rd 6 - Side Rd 44 to Wellandport		Single Surface Treatment	$ 114,305	$ 35,699					$ 35,699					$ 42,907							
Road Section: 282_Elizabeth Crescent (West of Burnaby Rd)	282	Elizabeth Crescent (West of Burnaby Rd)		Single Surface Treatment	$ 46,750	$ 14,348					$ 14,348					$ 18,055							
Road Section: 303_Flanagan Rd (Townline to Bell Rd)	303	Flanagan Rd (Townline to Bell Rd)		Single Surface Treatment	$ 223,598	$ 69,833					$ 69,833					$ 83,932							
Road Section: 319_Hendershot - Bell Rd to Hwy #3	319	Hendershot - Bell Rd to Hwy #3		Single Surface Treatment	$ 4,433	$ 1,385					$ 1,385					$ 1,664							
Road Section: 320_Hendershot - Bell Rd to Hwy #3	320	Hendershot - Bell Rd to Hwy #3		Single Surface Treatment	$ 333,470	$ 104,148					$ 104,148					$ 125,174							
Road Section: 321_Hendershot - Bell Rd to Hwy #3	321	Hendershot - Bell Rd to Hwy #3		Single Surface Treatment	$ 7,325	$ 2,288					$ 2,288					$ 2,749							
Road Section: 326_Hill Ave.	326	Hill Ave.		Single Surface Treatment	$ 60,491		$ 18,911					$ 18,911					$ 22,669						
Road Section: 330_Lakeshore Rd (Rathfon to Cement Rd)	330	Lakeshore Rd (Rathfon to Cement Rd)		Single Surface Treatment	$ 19,276	$ 6,020					$ 6,020					$ 7,236							
Road Section: 331_Lakeshore Rd (Rathfon to Cement Rd)	331	Lakeshore Rd (Rathfon to Cement Rd)		Single Surface Treatment	$ 35,275	$ 11,017					$ 11,017					$ 13,241							
Road Section: 332_Lakeshore Rd (Rathfon to Cement Rd)	332	Lakeshore Rd (Rathfon to Cement Rd)		Single Surface Treatment	$ 18,312	$ 5,719					$ 5,719					$ 6,874							
Road Section: 333_Lakeshore Rd (Rathfon to Cement Rd)	333	Lakeshore Rd (Rathfon to Cement Rd)		Single Surface Treatment	$ 18,312	$ 5,719					$ 5,719					$ 6,874							
Road Section: 334_Lakeshore Rd (Rathfon to Cement Rd)	334	Lakeshore Rd (Rathfon to Cement Rd)		Single Surface Treatment	$ 16,770	$ 5,237					$ 5,237					$ 6,295							
Road Section: 335_Lakeshore Rd (Rathfon to Cement Rd)	335	Lakeshore Rd (Rathfon to Cement Rd)		Single Surface Treatment	$ 70,356	$ 21,973					$ 21,973					$ 26,410							
Road Section: 336_Lakeshore Rd (Rathfon to Cement Rd)	336	Lakeshore Rd (Rathfon to Cement Rd)		Single Surface Treatment	$ 88,283	$ 27,572					$ 27,572					$ 33,139							
Road Section: 337_Lakeshore Rd (Rathfon to Cement Rd)	337	Lakeshore Rd (Rathfon to Cement Rd)		Single Surface Treatment	$ 50,888	$ 15,893					$ 15,893					$ 19,102							
Road Section: 344_Lakeshore Rd (Golf course Rd to Rathfon Rd)	344	Lakeshore Rd (Golf course Rd to Rathfon Rd)		Single Surface Treatment	$ 351,589	$ 109,807					$ 109,807					$ 131,976							
Road Section: 345_Lakeshore Rd (Rathfon to Cement Rd)	345	Lakeshore Rd (Rathfon to Cement Rd)		Single Surface Treatment	$ 16,963	$ 5,298					$ 5,298					$ 6,367							
Road Section: 346_Lakeshore Rd (Rathfon to Cement Rd)	346	Lakeshore Rd (Rathfon to Cement Rd)		Single Surface Treatment	$ 142,448	$ 44,489					$ 44,489					$ 53,470							
Road Section: 358_Marr Rd (Willford Rd to Concession 6)	358	Marr Rd (Willford Rd to Concession 6)		Single Surface Treatment	$ 393,225	$ 122,810					$ 122,810					$ 147,604							
Road Section: 359_Marr Rd	359	Marr Rd		Single Surface Treatment	$ 395,152	$ 123,412					$ 123,412					$ 148,328							
Road Section: 362_Mill Race Rd	362	Mill Race Rd		Single Surface Treatment	$ 248,657	$ 77,659					$ 77,659					$ 93,338							
Road Section: 363_Mill Race Rd	363	Mill Race Rd		Single Surface Treatment	$ 223,598	$ 69,833					$ 69,833					$ 83,932							
Road Section: 364_Mill Race Rd	364	Mill Race Rd		Single Surface Treatment	$ 22,167	$ 6,923					$ 6,923					$ 8,321							
Road Section: 365_Mill Race Rd	365	Mill Race Rd		Single Surface Treatment	$ 11,565	$ 3,612					$ 3,612					$ 4,341							
Road Section: 413_Perry Rd (willford Rd to Concession6)	413	Perry Rd (willford Rd to Concession6)		Single Surface Treatment	$ 393,225	$ 122,810					$ 122,810					$ 147,604							
Road Section: 415_Pettit Rd (Feeder Rd W to Bell Rd)	415	Pettit Rd (Feeder Rd W to Bell Rd)		Single Surface Treatment	$ 410,573	$ 128,228					$ 128,228					$ 154,116							
Road Section: 419_Phillips Rd (Lambert to RR#27)	419	Phillips Rd (Lambert to RR#27)		Single Surface Treatment	$ 78,838	$ 24,622					$ 24,622					$ 29,593							
Road Section: 434_Schooley Rd (North Of Lakeshore Rd)	434	Schooley Rd (North Of Lakeshore Rd)		Single Surface Treatment	$ 26,671	$ 8,185					$ 8,185					$ 10,300							
Road Section: 459_Minor Rd #28 (South of Concession Rd)	459	Minor Rd #28 (South of Concession Rd)		Single Surface Treatment	$ 64,188	$ 20,047					$ 20,047					$ 24,094							
Road Section: 460_Burkett Rd (Feeder to Concession 1)	460	Burkett Rd (Feeder to Concession 1)		Single Surface Treatment	$ 385,515	$ 120,402					$ 120,402					$ 144,710							
Road Section: 461_Burkett Rd (Concession 1 to Lakeshore Rd)	461	Burkett Rd (Concession 1 to Lakeshore Rd)		Single Surface Treatment	$ 346,963	$ 108,362					$ 108,362					$ 130,239							
Road Section: 464_Case Rd (Hwy 3 to Bell Rd)	464	Case Rd (Hwy 3 to Bell Rd)		Single Surface Treatment	$ 397,080	$ 124,014					$ 124,014					$ 149,051							
Road Section: 465_Zion Rd (Hwy 3 to Willford)	465	Zion Rd (Hwy 3 to Willford)		Single Surface Treatment	$ 393,225	$ 122,810					$ 122,810					$ 147,604							
Road Section: 472_Smith Road (Hwy3 & Willford Rd(1/2 Way))	472	Smith Road (Hwy3 & Willford Rd(1/2 Way))		Single Surface Treatment	$ 393,225	$ 122,810					$ 122,810					$ 147,604							
Road Section: 476_Welland Wainfleet Townline (West Side)	476	Welland Wainfleet Townline (West Side)		Single Surface Treatment	$ 224,208	$ 70,093					$ 70,093					$ 84,023							
Road Section: 478_Traver Rd (Willford Rd to RR27)	478	Traver Rd (Willford Rd to RR27)		Single Surface Treatment	$ 412,501		$ 128,830						$ 128,830					$ 154,840					
Road Section: 479_Traver Rd (Willford Rd to RR27)	479	Traver Rd (Willford Rd to RR27)		Single Surface Treatment	$ 154,206		$ 48,161						$ 48,161					$ 57,884					
Road Section: 487_Welland Wainfleet Townline (West Side)	487	Welland Wainfleet Townline (West Side)		Single Surface Treatment	$ 156,345	$ 47,983					$ 47,983					$ 60,380							
Road Section: 1141_Marshville Drive (South of Hwy3)	1141	Marshville Drive (South of Hwy3)		Single Surface Treatment	$ 12,243	$ 3,769						$ 3,769					$ 4,704						
Road Section: 1142_Claredon East (Hwy3 to 1/4 Way to Overhault Rd)	1142	Clarendon East (Hwy3 to 1/4 Way to Overhault Rd)		Single Surface Treatment	$ 27,669	$ 8,519						$ 8,519					$ 10,631						
Road Section: 1143_Claredon East (Hwy3 to 1/4 Way to Overhault Rd)	1143	Clarendon East (Hwy3 to 1/4 Way to Overhault Rd)		Single Surface Treatment	$ 56,929	$ 17,527						$ 17,527					$ 21,875						
Road Section: 1144_Claredon East (Hwy3 to 1/4 Way to Overhault Rd)	1144	Clarendon East (Hwy3 to 1/4 Way to Overhault Rd)		Single Surface Treatment	$ 40,524	$ 12,476						$ 12,476					$ 15,571						
Road Section: 1149_Augustine Rd	1149	Augustine Rd		Single Surface Treatment	$ 14,067	$ 4,324						$ 4,324					$ 5,418						
Road Section: 1150_Augustine Rd	1150	Augustine Rd		Single Surface Treatment	$ 12,504	$ 3,844						$ 3,844					$ 4,816						
Road Section: 1151_Augustine Rd	1151	Augustine Rd		Single Surface Treatment	$ 50,015	$ 15,375						$ 15,375					$ 19,264						
Road Section: 1152_Augustine Rd	1152	Augustine Rd		Single Surface Treatment	$ 150,044	$ 46,125						$ 46,125					$ 57,793						
Road Section: 1153_Slater Blvd	1153	Slater Blvd		Single Surface Treatment	$ 22,542	$ 6,785						$ 6,785					$ 8,972						
Road Section: 1157_First Street	1157	First Street		Single Surface Treatment	$ 8,440		$ 2,595						$ 2,595					$ 3,251					
Road Section: 1159_Sandel Rd	1159	Sandel Rd		Single Surface Treatment	$ 7,764	$ 2,337							$ 2,337					$ 3,090					
Road Section: 1166_Fowler Rd 1 (Old Morgan Street)	1166	Fowler Rd 1 (Old Morgan Street)		Single Surface Treatment	$ 9,046				$ 4,523							$ 4,523							
Road Section: 1167_Fowler Rd 1 (Old Morgan Street)	1167	Fowler Rd 1 (Old Morgan Street)		Single Surface Treatment	$ 13,117				$ 6,559							$ 6,559							
Road Section: 1168_Fowler Rd 1 (Old Morgan Street)	1168	Fowler Rd 1 (Old Morgan Street)		Single Surface Treatment	$ 68,190			$ 21,221						$ 21,221					$ 25,748				
Road Section: 1169_Second Street	1169	Second Street		Single Surface Treatment	$ 5,305		$ 1,621						$ 1,621					$ 2,063					
Road Section: 1170_Second Street	1170	Second Street		Single Surface Treatment	$ 5,551		$ 1,696						$ 1,696					$ 2,159					
Road Section: 1176_Walnut Hill Rd	1176	Walnut Hill Rd		Single Surface Treatment	$ 37,340	$ 11,496						$ 11,496					$ 14,348						
Road Section: 1177_Walnut Hill Rd	1177	Walnut Hill Rd		Single Surface Treatment	$ 9,304	$ 2,865						$ 2,865					$ 3,575						
Road Section: 1178_Walnut Hill Rd	1178	Walnut Hill Rd		Single Surface Treatment	$ 8,325	$ 2,563						$ 2,563					$ 3,199						
Road Section: 1217_Churchill Ave	1217	Churchill Ave		Single Surface Treatment	$ 31,831	$ 9,800						$ 9,800					$ 12,231						
Road Section: 1218_Churchill Ave	1218	Churchill Ave		Single Surface Treatment	$ 4,237						$ 1,885					$ 2,352							
Road Section: 1219_Desiree Street	1219	Desiree Street		Single Surface Treatment	$ 10,422						$ 4,636					$ 5,786							
Road Section: 1220_Collins Lane	1220	Collins Lane		Single Surface Treatment	$ 6,270						$ 2,789					$ 3,481							
Road Section: 1221_Collins Lane	1221	Collins Lane		Single Surface Treatment	$ 6,525						$ 2,902					$ 3,622							
Road Section: 1222_Fletcher Avenue	1222	Fletcher Avenue		Single Surface Treatment	$ 27,624						$ 12,288					$ 15,336							
Road Section: 1223_Maple Rd	1223	Maple Rd		Single Surface Treatment	$ 9,912						$ 4,516					$ 5,395							
Road Section: 1230_Concession Rd 6 (Perry Rd to Traver Rd)	1230	Concession Rd 6 (Perry Rd to Traver Rd)		Single Surface Treatment	$ 63,650								$ 28,252					$ 35,398					
Road Section: 1231_Concession Rd 6 (Perry Rd to Traver Rd)	1231	Concession Rd 6 (Perry Rd to Traver Rd)		Single Surface Treatment	$ 25,114								$ 11,147					$ 13,967					
Road Section: 159_Caistor Gainsborough Townline Rd	159	Caistor Gainsborough Townline Rd		Single Surface Treatment	$ 156,295	$ 48,047						$ 48,047					$ 60,201						
Road Section: 164_Campbell Rd (Northe of Lakeshore)	164	Campbell Rd (Northe of Lakeshore)		Single Surface Treatment	$ 24,485	$ 7,539						$ 7,539					$ 9,408						
Road Section: 176_Bell Rd (Emerson to Hwy 3)	176	Bell Rd (Emerson to Hwy 3)		Single Surface Treatment	$ 92,011							$ 40,840					$ 51,171						
Road Section: 177_Bell Rd (Emerson to Hwy 3)	177	Bell Rd (Emerson to Hwy 3)		Single Surface Treatment	$ 177,527							$ 78,797					$ 98,730						
Road Section: 184_Boyle Rd (North of RR 27)	184	Boyle Rd (North of RR 27)		Single Surface Treatment	$ 50,015		$ 15,375						$ 15,375					$ 19,264					
Road Section: 185_Boyle Rd (North of RR 27)	185	Boyle Rd (North of RR 27)		Single Surface Treatment	$ 6,252		$ 1,922						$ 1,922					$ 2,408					
Road Section: 189_Brawn Rd (Concession 1 to Lakeshore Rd)	189	Brawn Rd (Concession 1 to Lakeshore Rd)		Single Surface Treatment	$ 12,504	$ 3,844						$ 3,844					$ 4,816						
Road Section: 196_Feeder Rd East (Willson Rd to Forks Rd)	196	Feeder Rd East (Willson Rd to Forks Rd)		Single Surface Treatment	$ 180,141	$ 55,167						$ 55,167					$ 69,808						
Road Section: 197_Feeder Rd East (Willson Rd to Forks Rd)	197	Feeder Rd East (Willson Rd to Forks Rd)		Single Surface Treatment	$ 109,741	$ 33,607						$ 33,607					$ 42,526						
Road Section: 198_Feeder Rd East (Willson Rd to Forks Rd)	198	Feeder Rd East (Willson Rd to Forks Rd)		Single Surface Treatment	$ 184,282	$ 56,435						$ 56,435					$ 71,412						
Road Section: 201_Bulling RD	201	Bulling RD		Single Surface Treatment	$ 11,680				$ 5,277						$ 6,403								
Road Section: 221_Concession 1 RD (Station Rd to Burkett Rd)	221	Concession 1 RD (Station Rd to Burkett Rd)		Single Surface Treatment	$ 142,229	$ 43,723						$ 43,723					$ 54,783						
Road Section: 222_Concession 1 RD (Station Rd to Burkett Rd)	222	Concession 1 RD (Station Rd to Burkett Rd)		Single Surface Treatment	$ 9,065	$ 2,787						$ 2,787					$ 3,492						
Road Section: 223_Concession 1 RD (Station Rd to Burkett Rd)	223	Concession 1 RD (Station Rd to Burkett Rd)		Single Surface Treatment	$ 132,538	$ 40,744						$ 40,744					$ 51,051						
Road Section: 224_Concession 1 RD (Station Rd to Burkett Rd)	224	Concession 1 RD (Station Rd to Burkett Rd)		Single Surface Treatment	$ 118,472	$ 36,420						$ 36,420					$ 45,632						
Road Section: 225_Concession 1 RD (Station Rd to Burkett Rd)	225	Concession 1 RD (Station Rd to Burkett Rd)		Single Surface Treatment	$ 97,372	$ 29,933						$ 29,933					$ 37,505						
Road Section: 226_Concession 1 RD (Station Rd to Burkett Rd)	226	Concession 1 RD (Station Rd to Burkett Rd)		Single Surface Treatment	$ 152,388	$ 46,846						$ 46,846					$ 58,696						
Road Section: 227_Concession 1 RD (Station Rd to Burkett Rd)	227	Concession 1 RD (Station Rd to Burkett Rd)		Single Surface Treatment	$ 9,690	$ 2,979						$ 2,979					$ 3,732						
Road Section: 249_Concession Rd 6 (Perry Rd to Traver Rd)	249	Concession Rd 6 (Perry Rd to Traver Rd)		Single Surface Treatment	$ 36,104		$ 11,099						$ 11,099					$ 13,906					
Road Section: 253_Concession Rd 6 (Perry Rd to Traver Rd)	253	Concession Rd 6 (Perry Rd to Traver Rd)		Single Surface Treatment	$ 128,006		$ 39

Road Section: 307_Galliger St.	307	Galliger St.		Single Surface Treatment	$ 9,914							$ 4,410					$ 5,504								
Road Section: 309_Garringer Rd (ST)	309	Garringer Rd (ST)		Single Surface Treatment	$ 129,100	$ 39,687						$ 39,687					$ 49,726								
Road Section: 310_Garringer Rd (ST)	310	Garringer Rd (ST)		Single Surface Treatment	$ 28,602	$ 8,793						$ 8,793					$ 11,017								
Road Section: 311_Garringer Rd (ST)	311	Garringer Rd (ST)		Single Surface Treatment	$ 128,787	$ 39,591						$ 39,591					$ 49,606								
Road Section: 312_Garringer Rd (ST)	312	Garringer Rd (ST)		Single Surface Treatment	$ 105,499	$ 32,432						$ 32,432					$ 40,636								
Road Section: 323_Hewitt Rd (Forks to RR27)	323	Hewitt Rd (Forks to RR27)		Single Surface Treatment	$ 312,591	$ 96,094						$ 96,094					$ 120,402								
Road Section: 324_Hewitt Rd (Forks to RR27)	324	Hewitt Rd (Forks to RR27)		Single Surface Treatment	$ 76,272	$ 23,447						$ 23,447					$ 29,378								
Road Section: 340_Lakeshore Rd (Station Rd to Golf Course)	340	Lakeshore Rd (Station Rd to Golf Course)		Single Surface Treatment	$ 15,473	$ 4,757						$ 4,757					$ 5,960								
Road Section: 343_Lakeshore Rd (Station Rd to Golf Course)	343	Lakeshore Rd (Station Rd to Golf Course)		Single Surface Treatment	$ 142,085	$ 43,771						$ 43,771					$ 54,843								
Road Section: 347_Lakeshore Rd (Station Rd to Golf Course)	347	Lakeshore Rd (Station Rd to Golf Course)		Single Surface Treatment	$ 11,097	$ 3,411						$ 3,411					$ 4,274								
Road Section: 348_Lakeshore Rd (Station Rd to Golf Course)	348	Lakeshore Rd (Station Rd to Golf Course)		Single Surface Treatment	$ 133,320	$ 40,984						$ 40,984					$ 51,352								
Road Section: 349_Lakeshore Rd (Station Rd to Golf Course)	349	Lakeshore Rd (Station Rd to Golf Course)		Single Surface Treatment	$ 234,443	$ 72,071						$ 72,071					$ 90,302								
Road Section: 350_Lambert Rd (Hewitt Rd to Phillips Rd)	350	Lambert Rd (Hewitt Rd to Phillips Rd)		Single Surface Treatment	$ 132,070	$ 40,600						$ 40,600					$ 50,870								
Road Section: 351_Lambert Rd (Hewitt Rd to Phillips Rd)	351	Lambert Rd (Hewitt Rd to Phillips Rd)		Single Surface Treatment	$ 134,570	$ 41,369						$ 41,369					$ 51,833								
Road Section: 352_Lambert Rd (Hewitt Rd to Phillips Rd)	352	Lambert Rd (Hewitt Rd to Phillips Rd)		Single Surface Treatment	$ 130,976	$ 40,264						$ 40,264					$ 50,449								
Road Section: 353_Lambert Rd (Hewitt Rd to Phillips Rd)	353	Lambert Rd (Hewitt Rd to Phillips Rd)		Single Surface Treatment	$ 128,944	$ 39,639						$ 39,639					$ 49,666								
Road Section: 354_Lambert Rd (Hewitt Rd to Phillips Rd)	354	Lambert Rd (Hewitt Rd to Phillips Rd)		Single Surface Treatment	$ 130,819	$ 40,215						$ 40,215					$ 50,388								
Road Section: 355_Malowany Rd (Garringer Rd to Feeder Rd)	355	Malowany Rd (Garringer Rd to Feeder Rd)		Single Surface Treatment	$ 381,361	$ 117,235						$ 117,235					$ 146,891								
Road Section: 360_Marshville Drive (South of Hwy3)	360	Marshville Drive (South of Hwy3)		Single Surface Treatment	$ 19,711	$ 6,069						$ 6,069					$ 7,574								
Road Section: 366_Misener Rd (North Of Hpw3 - Willford Rd)	366	Misener Rd (North Of Hpw3 - Willford Rd)		Single Surface Treatment	$ 318,843		$ 98,016						$ 98,016					$ 122,810							
Road Section: 368_Moore Rd South (North of Lakeshore)	368	Moore Rd South (North of Lakeshore)		Single Surface Treatment	$ 49,739									$ 22,126					$ 27,614						
Road Section: 401_Old Lakeshore Rd West (South of Minor Rd)	401	Old Lakeshore Rd West (South of Minor Rd)		Single Surface Treatment	$ 26,268							$ 11,685					$ 14,583								
Road Section: 402_Old River Rd - West (North of Concession 6)	402	Old River Rd - West (North of Concession 6)		Single Surface Treatment	$ 111,164	$ 34,225						$ 34,225					$ 42,714								
Road Section: 404_Old River Rd East	404	Old River Rd East		Single Surface Treatment	$ 58,611	$ 18,018						$ 18,018					$ 22,575								
Road Section: 407_Old River Rd - West (North of Concession 6)	407	Old River Rd - West (North of Concession 6)		Single Surface Treatment	$ 85,337	$ 26,234						$ 26,234					$ 32,870								
Road Section: 414_Perry Rd (Hwy3 to Willford Rd)	414	Perry Rd (Hwy3 to Willford Rd)		Single Surface Treatment	$ 321,968	$ 98,977						$ 98,977					$ 124,014								
Road Section: 416_Pettit Rd (Bell Rd & Hwy3)	416	Pettit Rd (Bell Rd & Hwy3)		Single Surface Treatment	$ 320,406	$ 98,497						$ 98,497					$ 123,412								
Road Section: 420_Priestman Rd (Hwy3 to Willford Rd)	420	Priestman Rd (Hwy3 to Willford Rd)		Single Surface Treatment	$ 320,406			$ 98,497						$ 98,497					$ 123,412						
Road Section: 421_Buckbee Rd (North of Lakeshore)	421	Buckbee Rd (North of Lakeshore)		Single Surface Treatment	$ 20,254	$ 6,332						$ 6,332					$ 7,589								
Road Section: 422_Putman Rd (Concession 6 to Willford Rd)	422	Putman Rd (Concession 6 to Willford Rd)		Single Surface Treatment	$ 318,843	$ 98,016						$ 98,016					$ 122,810								
Road Section: 440_Sider Road (Hwy3 & Bell Rd)	440	Sider Road (Hwy3 & Bell Rd)		Single Surface Treatment	$ 317,339				$ 98,497						$ 98,497					$ 120,346					
Road Section: 441_Side Rd 18 (North of Lakeshore)	441	Side Rd 18 (North of Lakeshore)		Single Surface Treatment	$ 71,114	$ 21,861						$ 21,861					$ 27,392								
Road Section: 442_Ingram (Sideroad2)-Brown-S-0 - Sideroad2-Brown-S-0	442	Ingram (Sideroad2)-Brown-S-0 - Sideroad2-Brown-S-0		Single Surface Treatment	$ 33,055		$ 10,177						$ 10,177					$ 12,701							
Road Section: 444_Side Rd 20(South of Feeder)	444	Side Rd 20(South of Feeder)		Single Surface Treatment	$ 85,806	$ 26,378						$ 26,378					$ 33,050								
Road Section: 446_Side Rd 20(South of Feeder)	446	Side Rd 20(South of Feeder)		Single Surface Treatment	$ 10,159	$ 3,123						$ 3,123					$ 3,913								
Road Section: 450_Daily Ditch Rd (Feeder Rd to Concession #1)	450	Daily Ditch Rd (Feeder Rd to Concession #1)		Single Surface Treatment	$ 6,096	$ 1,874						$ 1,874					$ 2,348								
Road Section: 451_Daily Ditch Rd (Feeder Rd to Concession #1)	451	Daily Ditch Rd (Feeder Rd to Concession #1)		Single Surface Treatment	$ 155,514	$ 47,807						$ 47,807					$ 59,900								
Road Section: 452_Daily Ditch Rd (Feeder Rd to Concession #1)	452	Daily Ditch Rd (Feeder Rd to Concession #1)		Single Surface Treatment	$ 99,873	$ 30,702						$ 30,702					$ 38,469								
Road Section: 453_Daily Ditch Rd (Feeder Rd to Concession #1)	453	Daily Ditch Rd (Feeder Rd to Concession #1)		Single Surface Treatment	$ 156,295	$ 48,047						$ 48,047					$ 60,201								
Road Section: 471_Smith Road (Hwy3 & Willford Rd(1/2 Way))	471	Smith Road (Hwy3 & Willford Rd(1/2 Way))		Single Surface Treatment	$ 157,858	$ 48,528						$ 48,528					$ 60,803								
Road Section: 474_Summerland (North of Lakeshore)	474	Summerland (North of Lakeshore)		Single Surface Treatment	$ 16,160	$ 4,975						$ 4,975					$ 6,210								
Road Section: 492_Winger (Hwy3 to Willford Rd)	492	Winger (Hwy3 to Willford Rd)		Single Surface Treatment	$ 320,406	$ 98,497						$ 98,497					$ 123,412								
Road Section: 494_Yongs Rd North (Forks Rd to dead end south)	494	Yongs Rd North (Forks Rd to dead end south)		Single Surface Treatment	$ 17,630	$ 5,428						$ 5,428					$ 6,774								
Road Section: 495_Yongs Rd North (Forks Rd to dead end south)	495	Yongs Rd North (Forks Rd to dead end south)		Single Surface Treatment	$ 68,559	$ 21,108						$ 21,108					$ 26,344								
Road Section: 496_Yongs Rd North (Forks Rd to dead end south)	496	Yongs Rd North (Forks Rd to dead end south)		Single Surface Treatment	$ 47,869	$ 14,738						$ 14,738					$ 18,393								
Road Section: 209_Church Street	209	Church Street		Pulverizing and Resurfacing - single lift	$ 42,567	$ 42,567																			
Road Section: 357_Maplewood (East of Quarry Rd)	357	Maplewood (East of Quarry Rd)		Pulverizing and Resurfacing - single lift	$ 80,675	$ 80,675																			
Road Section: 408_O'Reillys Rd North (Forks Rd to RR 27)	408	O'Reillys Rd North (Forks Rd to RR 27)		Pulverizing and Resurfacing - single lift	$ 123,648	$ 123,648																			
Road Section: 482_Lee Street	482	Lee Street		Pulverizing and Resurfacing - single lift	$ 13,784	$ 13,784																			
Road Section: 483_Lee Street	483	Lee Street		Pulverizing and Resurfacing - single lift	$ 23,311	$ 23,311																			
Road Section: 179_Bellview Beach Rd	179	Bellview Beach Rd		Resurfacing - single lift	$ 5,716	$ 5,716																			
Road Section: 180_Bellview Beach Rd	180	Bellview Beach Rd		Resurfacing - single lift	$ 17,149	$ 17,149																			
Road Section: 181_Bellview Beach Rd	181	Bellview Beach Rd		Resurfacing - single lift	$ 112,423	$ 112,423																			
Road Section: 267_Dilts Road	267	Dilts Road		Resurfacing - single lift	$ 111,280	$ 111,280																			
Road Section: 268_Dilts Road	268	Dilts Road		Resurfacing - single lift	$ 4,885	$ 4,885																			
Road Section: 382_Napolean Street (Village)	382	Napolean Street (Village)		Resurfacing - single lift	$ 8,194	$ 8,194																			
Road Section: 383_Napolean Street (Village)	383	Napolean Street (Village)		Resurfacing - single lift	$ 18,293	$ 18,293																			
Road Section: 384_Neff St.	384	Neff St.		Resurfacing - single lift	$ 6,810	$ 6,810																			
Road Section: 387_Neff St.	387	Neff St.		Resurfacing - single lift	$ 2,813	$ 2,813																			
Road Section: 388_Neff St.	388	Neff St.		Resurfacing - single lift	$ 55,812	$ 55,812																			
Road Section: 389_Neff St.	389	Neff St.		Resurfacing - single lift	$ 11,547	$ 11,547																			
Road Section: 412_Park Street	412	Park Street		Resurfacing - single lift	$ 50,114	$ 50,114																			
Road Section: 1139_Sugarloaf Street	1139	Sugarloaf Street		Resurfacing - single lift	$ 22,052								$ 22,052												
Road Section: 182_Bessey Rd	182	Bessey Rd		Resurfacing - single lift	$ 187,852		$ 187,852																		
Road Section: 1871_Brawn Rd (Concession 1 to Lakeshore Rd)	1871	Brawn Rd (Concession 1 to Lakeshore Rd)		Resurfacing - single lift	$ 362,091									$ 362,091											
Road Section: 190_Feeder Rd East (Village to Willson Rd)	190	Feeder Rd East (Village to Willson Rd)		Resurfacing - single lift	$ 119,789						$ 119,789														
Road Section: 194_Feeder Rd East (Village to Willson Rd)	194	Feeder Rd East (Village to Willson Rd)		Resurfacing - single lift	$ 333,609						$ 333,609														
Road Section: 195_Feeder Rd East (Village to Willson Rd)	195	Feeder Rd East (Village to Willson Rd)		Resurfacing - single lift	$ 290,259						$ 290,259														
Road Section: 2061_Cement Rd	2061	Cement Rd		Resurfacing - single lift	$ 289,945				$ 289,945																
Road Section: 285_Erie Peat Rd (North of Concession 1)	285	Erie Peat Rd (North of Concession 1)		Resurfacing - single lift	$ 182,407			$ 182,407																	
Road Section: 313_Golf Course Rd (South of Concession1)	313	Golf Course Rd (South of Concession1)		Resurfacing - single lift	$ 245,024	$ 245,024																			
Road Section: 329_Lakefield Crescent	329	Lakefield Crescent		Resurfacing - single lift	$ 62,617				$ 62,617																
Road Section: 374_Morgans Pt. Rd.	374	Morgans Pt. Rd.		Resurfacing - single lift	$ 7,351		$ 7,351																		
Road Section: 375_Morgans Pt. Rd.	375	Morgans Pt. Rd.		Resurfacing - single lift	$ 12,523	$ 12,523																			
Road Section: 376_Morgans Pt. Rd.	376	Morgans Pt. Rd.		Resurfacing - single lift	$ 34,984	$ 34,984																			
Road Section: 377_Morgans Pt. Rd.	377	Morgans Pt. Rd.		Resurfacing - single lift	$ 63,842	$ 63,842																			
Road Section: 378_Morgans Pt. Rd.	378	Morgans Pt. Rd.		Resurfacing - single lift	$ 89,978	$ 89,978																			
Road Section: 379_Morgans Pt. Rd.	379	Morgans Pt. Rd.		Resurfacing - single lift	$ 10,482	$ 10,482																			
Road Section: 428_Rathfon Road	428	Rathfon Road		Resurfacing - single lift	$ 8,440		$ 8,440																		
Road Section: 429_Rathfon Road	429	Rathfon Road		Resurfacing - single lift	$ 12,523		$ 12,523																		
Road Section: 430_Rathfon Road	430	Rathfon Road		Resurfacing - single lift	$ 234,134		$ 234,134																		
Road Section: 230_Willford Rd (Priestman Rd to smith Rd)	230	Willford Rd (Priestman Rd to smith Rd)		Reconstructed	$ 378,092	$ 268,512										$ 109,580									
Road Section: 231_Willford Rd (Priestman Rd to smith Rd)	231	Willford Rd (Priestman Rd to smith Rd)		Reconstructed	$ 13,621	$ 9,673										$ 3,948									
Road Section: 237_Willford Rd (Priestman Rd to smith Rd)	237	Willford Rd (Priestman Rd to smith Rd)		Reconstructed	$ 391,243	$ 277,852										$ 113,392									
Road Section: 238_Willford Rd (Priestman Rd to smith Rd)	238	Willford Rd (Priestman Rd to smith Rd)		Reconstructed	$ 9,394	$ 6,671										$ 2,722									
Road Section: 239_Willford Rd (Priestman Rd to smith Rd)	239	Willford Rd (Priestman Rd to smith Rd)		Reconstructed	$ 381,380	$ 270,847										$ 110,533									
Road Section: 369_Moore Rd North (South of Hwy 3)	369	Moore Rd North (South of Hwy 3)		Reconstructed	$ 146,540	$ 104,069										$ 42,471									
Road Section: 424_Quarry	424	Quarry		Reconstructed	$ 582,403	$ 413,609										$ 168,794									
Road Section: 425_Quarry	425	Quarry		Reconstructed	$ 43,211	$ 30,687										$ 12,523									
Road Section: 426_Quarry	426	Quarry		Reconstructed	$ 35,696	$ 25,350										$ 10,345									
Road Section: 477_Port Colborne - Wainfleet Townline (near Cement)	477	Port Colborne - Wainfleet Townline (near Cement)		Reconstructed	$ 224,734	$ 224,734																			
Road Section: 493_Woodland Dr (East of Quarry Rd)	493	Woodland Dr (East of Quarry Rd)		Reconstructed	$ 200,969	$ 200,969																			
Gents Road Bridge	Gents Road Bridge	Gents Road Bridge		Reconstructed	$ 667,425				$ 667,425														Proposed	January 1, 2016	
Hoag Road Bridge	Hoag Road Bridge	Hoag Road Bridge		Rehabilitation	$ 197,853				$ 197,853														Proposed	January 1, 2016	
Misener Road Bridge	Misener Road Bridge	Misener Road Bridge		Rehabilitation	$ 1,583	$ 1,583																	Proposed	July 1, 2013	
Perry Road Bridge	Perry Road Bridge	Perry Road Bridge		Reconstructed	$ 364,050									$ 364,050									Proposed	January 1, 2021	
Buildings_811_Town Hall	811	Town Hall		Reconstructed	$ 1,223,098	$ 1,223,098																			
Buildings_831_Arena	831	Arena		Reconstructed	$ 8,844,060					$ 8,844,060															
Buildings_827_Oakwood Cem Shed	827	Oakwood Cem Shed		Reconstructed	$ 4,456	$ 4,456																			
Buildings_828_Morgans Pt Cem Shed	828	Morgans Pt Cem Shed		Reconstructed	$ 4,456																$ 4,456				
Buildings_829_Zion Cem Shed	829	Zion Cem Shed		Reconstructed	$ 4,456	$ 4,456																			
Buildings_830_Wilson Cem Shed	830	Wilson Cem Shed		Reconstructed	$ 4,456	$ 4,456																			
Vehicles	99	Truck		Purchased	$ 90,014	$ 45,007										$ 45,007									
Vehicles	100	Truck		Purchased	$ 46,190		$ 23,095										$ 23,095								
Vehicles	102	1997 Ford		Purchased	$ 249,859				$ 249,859																
Vehicles	103	2005 Chev		Purchased	$ 303,956													$ 303,956							
Vehicles	104	1999 International		Purchased	$ 247,500							$ 247,500													
Vehicles	107	Tanker 1		Purchased	$ 151,659	$ 151,659																			
Vehicles	108	Trailer		Purchased	$ 11,248			$ 5,624										$ 5,624							
Vehicles	109	Truck # 1		Purchased	$ 218,019								$ 218,019												
Vehicles	110	Truck # 10		Purchased	$ 263,033										$ 263,033										
Vehicles	113	Truck # 3		Purchased	$ 89,776			$ 44,888										$ 44,888							
Vehicles	115	Truck # 7		Purchased	$ 233,855								$ 233,855												
Vehicles	116	Truck # 8		Purchased	$ 67,586				$ 33,793										$ 33,793						
Vehicles	1093	Arena Truck		Purchased	$ 19,283								$ 19,283												
Vehicles	1094	Truck #11		Purchased	$ 35,431								$ 35,431												
Vehicles	1100	NIC DT58S Trailer		Purchased	$ 3,752								$ 3,752												
Vehicles	1125	Truck 2		Purchased	$ 191,152														$ 191,152						
Vehicles	1126	2003 Kenworth Pumper		Purchased	$ 113,671											$ 113,671									
Vehicles	1190	Truck # 6		Purchased	$ 24,502										$ 24,502										
Vehicles	1199	Bylaw Truck		Purchased	$ 18,416										$ 18,416										
Vehicles	1200	Septic Truck		Purchased	$ 18,416										$ 18,416										
Parking Area	68	Winger Fire Hall Parking Lot		Reconstructed	$ 9,699	$ 9,699																			
Parking Area	75	Library Parking Lot		Reconstructed	$ 16,226	$ 16,226																			
Parking Area	76	Road Dept Front Parking Lot		Reconstructed	$ 70,104	$ 70,104																			
Parking Area	80	Wilson Cemetery Gravel Rdwy		Reconstructed	$ 19,847	$ 19,847																			
Parking Area	85	Morgans Point Cemetery Rdwy		Reconstructed	$ 11,079	$ 11,079																			
Parking Area	78	Road Dept Back Parking Lot		Reconstructed	$ 14,854	$ 14,854																			
Parking Area	79	Town Hall Front Parking Lot		Reconstructed	$ 9,561	$ 9,561																			
Parking Area	82	Zion Cemetery Parking Lot		Reconstructed	$ 10,120	$ 10,120																			
Parking Area	69	Wainfleet Fire Hall Parking Lot		Reconstructed	$ 13,215	$ 13,215																			
Parking Area	74	Arena Parking Lot		Reconstructed	$ 285,212		$ 285,212																		
Parking Area	77	Road Dept Back Parking Lot		Reconstructed	$ 240,635						$ 240,635														
Parking Area	70	Burnaby Fire Hall Parking Lot		Reconstructed	$ 18,259							$ 18,259													
Parking Area	86	Morgans Point Cemetery Gr Rdwy		Reconstructed	$ 42,741																$ 42,741				
Parking Area	87	Oakwood Cemetery Pvd Rdwy		Reconstructed	$ 115,040											$ 115,040									
Recreation Area: 1253_Tile Drainage - Soccer Fields	1253	Tile Drainage - Soccer Fields		Reconstructed	$ 6,715												$ 6,715								
Recreation Area: 1254_Tile Drainage - Soccer Fields	1254	Tile Drainage - Soccer Fields		Reconstructed	$ 10,416																$ 10,416				
Recreation Area: 1259_Soccer Field_Drainage	1259	Soccer Field - Drainage		Reconstructed	$ 20,739																$ 20,739				
Recreation Area: 1099_Playground	1099	Playground		Reconstructed	$ 56,716								$ 56,716												
Recreation Area: 54_Tennis Court Nets	54	Tennis Court Nets		Reconstructed	$ 518	$ 518																			
Recreation Area: 55_Tennis Court Posts	55	Tennis Court Posts		Reconstructed	$ 1,299										$ 1,299										
Recreation Area: 56_Tennis Court Asphalt	56	Tennis Court Asphalt		Reconstructed	$ 30,519	$ 30,519																			
Recreation Area: 57_Ball Diamond # 1 Backstop	57	Ball Diamond # 1 Backstop		Reconstructed	$ 6,048	$ 6,048																			
Recreation Area: 59_Ball Diamond # 1 Surface	59	Ball Diamond # 1 Surface		Reconstructed	$ 4,984	$ 4,984																			
Recreation Area: 60_Ball Diamond # 2 Backstop	60	Ball Diamond # 2 Backstop		Reconstructed	$ 6,048	$ 6,048																			
Recreation Area: 62_Ball Diamond # 2 Surface	62	Ball Diamond # 2 Surface		Reconstructed	$ 4,984	$ 4,984																			
Informational & Directional Sign: 946_Sign	946	Sign		Reconstructed	$ 2,992								$ 2,992												
Informational & Directional Sign: 952_Street Signs	952	Street Signs		Reconstructed	$ 11,207								$ 11,207												
Informational & Directional Sign: 954_Street Signs	954	Street Signs		Reconstructed	$ 15,106									$ 15,106											
Informational & Directional Sign: 956_Street Signs	956	Street Signs		Reconstructed	$ 9,352										$ 9,352										
Informational & Directional Sign: 957_Street Signs	957	Street Signs		Reconstructed	$ 6,658											$ 6,658									

Informational & Directional Sign: 958_Signs	958	Signs		Reconstructed	$ 3,779											$ 3,779								
Informational & Directional Sign: 973_Sign	973	Sign		Reconstructed	$ 4,954								$ 4,954											
Informational & Directional Sign: 974_Signs	974	Signs		Reconstructed	$ 1,261									$ 1,261										
Informational & Directional Sign: 975_Signs	975	Signs		Reconstructed	$ 4,685											$ 4,685								
Informational & Directional Sign: 1087_Street Signs	1087	Street Signs		Reconstructed	$ 9,910												$ 9,910							
Informational & Directional Sign: 1110_Street Signs	1110	Street Signs		Reconstructed	$ 10,612													$ 10,612						
Informational & Directional Sign: 1179_911 Signs	1179	911 Signs		Reconstructed	$ 34,929														$ 34,929					
Informational & Directional Sign: 1180_Signs	1180	Signs		Reconstructed	$ 10,074														$ 10,074					
Informational & Directional Sign: 1208_Street Signs	1208	Street Signs		Reconstructed	$ 11,369															$ 11,369				
Pole: 967_Sign Poles	967	Sign Poles		Reconstructed	$ 2,533	$ 2,533																		
Pole: 968_Sign Poles	968	Sign Poles		Reconstructed	$ 2,530		$ 2,530																	
Pole: 969_Sign Poles	969	Sign Poles		Reconstructed	$ 1,301			$ 1,301																
Pole: 970_Sign Poles	970	Sign Poles		Reconstructed	$ 1,320				$ 1,320															
Pole: 971_Sign Poles	971	Sign Poles		Reconstructed	$ 1,317					$ 1,317														
Pole: 972_Sign Poles	972	Sign Poles		Reconstructed	$ 825									$ 825										
Equipment	1041	Grader 12		Purchased	$ 374,354												$ 374,354							
Equipment	1092	Excavator		Purchased	$ 297,848								$ 297,848											
Equipment	137	Grader # 5		Purchased	$ 240,078							$ 240,078												
Equipment	1198	Tractor # 9		Purchased	$ 180,583															$ 180,583				
Equipment	138	Loader # 4		Purchased	$ 112,039				$ 112,039															
Equipment	121	2008 Zamboni		Purchased	$ 93,208											$ 93,208								
Equipment	139	Loader #21		Purchased	$ 92,652											$ 92,652								
Equipment	145	Tractor # 9A		Purchased	$ 93,798									$ 93,798										
Equipment	141	Spray Patcher		Purchased	$ 81,926	$ 81,926																		
Equipment	944	Fire		Purchased	$ 49,205															$ 49,205				
Equipment	135	Bobcat		Purchased	$ 49,756			$ 49,756																
Equipment	119	2004 Kubota		Purchased	$ 40,713							$ 40,713												
Equipment	126	Auto Extractor		Purchased	$ 40,723									$ 40,723										
Equipment	147	Wood Chipper		Purchased	$ 46,807	$ 46,807																		
Equipment	128	Compressor System		Purchased	$ 32,948															$ 32,948				
Equipment	122	Cemetery Tractor		Purchased	$ 31,998								$ 31,998											
Equipment	1084	Bunker Gear		Purchased	$ 25,781							$ 25,781												
Equipment	911	Bunker Gear		Purchased	$ 25,774						$ 25,774													
Equipment	47	Cistern		Purchased	$ 27,838												$ 27,838							
Equipment	142	Tiger Boom		Purchased	$ 26,515					$ 26,515														
Equipment	906	Radios		Purchased	$ 60,280	$ 20,093					$ 20,093					$ 20,093								
Equipment	1039	FibreOptic Cable		Purchased	$ 55,408		$ 18,469					$ 18,469					$ 18,469							
Equipment	929	Public Works		Purchased	$ 39,846			$ 19,923										$ 19,923						
Equipment	910	Bunker Gear		Purchased	$ 36,428					$ 18,214										$ 18,214				
Equipment	1211	Computers Pooled		Purchased	$ 43,469				$ 14,490				$ 14,490				$ 14,490							
Equipment	1134	Fuel Monitoring System		Purchased	$ 44,037				$ 14,679					$ 14,679					$ 14,679					
Equipment	48	Gas Pumps		Purchased	$ 17,449													$ 17,449						
Equipment	1091	Kubota ZD326RP		Purchased	$ 14,699													$ 14,699						
Equipment	144	Side Flail Mower		Purchased	$ 15,863								$ 15,863											
Equipment	942	Fire		Purchased	$ 15,625													$ 15,625						
Equipment	133	Backhoe		Purchased	$ 15,475							$ 15,475												
Equipment	1127	Bunker Gear		Purchased	$ 12,381									$ 12,381										
Equipment	1044	Computers Pooled		Purchased	$ 39,619		$ 13,206					$ 13,206					$ 13,206							
Equipment	877	Computers Pooled		Purchased	$ 40,732	$ 13,577					$ 13,577					$ 13,577								
Equipment	937	Fire		Purchased	$ 16,638								$ 16,638											
Equipment	1090	Copier		Purchased	$ 38,560		$ 12,853					$ 12,853					$ 12,853							
Equipment	127	Communications Tower		Purchased	$ 14,529													$ 14,529						
Equipment	909	Bunker Gear		Purchased	$ 28,283				$ 14,141										$ 14,141					
Equipment	1201	Thermal Imaging Camera		Purchased	$ 11,285										$ 11,285									
Equipment	1038	Computers Pooled		Purchased	$ 34,332		$ 11,444					$ 11,444					$ 11,444							
Equipment	124	Laser Level		Purchased	$ 12,752									$ 12,752										
Equipment	143	Flail Mower		Purchased	$ 12,610									$ 12,610										
Equipment	1098	Vadim Upgrade		Purchased	$ 32,665			$ 10,888					$ 10,888					$ 10,888						
Equipment	53	Tennis Court Fence		Purchased	$ 20,200				$ 20,200															
Equipment	131	Night Scan		Purchased	$ 11,678													$ 11,678						
Equipment	938	Fire		Purchased	$ 12,274									$ 12,274										
Equipment	1128	Computers Pooled		Purchased	$ 27,613				$ 9,204					$ 9,204					$ 9,204					
Equipment	134	Snowblower		Purchased	$ 11,416						$ 11,416													
Equipment	907	Pagers		Purchased	$ 30,860	$ 10,287					$ 10,287					$ 10,287								
Equipment	140	PTO Water Pump		Purchased	$ 10,631								$ 10,631											
Equipment	1102	Computers Pooled		Purchased	$ 26,711			$ 8,904					$ 8,904					$ 8,904						
Equipment	61	Ball Diamond # 2 Fence		Purchased	$ 17,527		$ 17,527																	
Equipment	940	Fire		Purchased	$ 9,676											$ 9,676								
Equipment	908	Pagers		Purchased	$ 24,684	$ 8,228					$ 8,228					$ 8,228								
Equipment	117	Arena Tractor		Purchased	$ 31,368	$ 31,368																		
Equipment	129	Honda Portable Pump		Purchased	$ 8,394												$ 8,394							
Equipment	1123	Copier		Purchased	$ 13,534				$ 6,767						$ 6,767									
Equipment	927	Public Works		Purchased	$ 15,800	$ 7,900										$ 7,900								
Equipment	1133	Radio Communications		Purchased	$ 17,564				$ 5,855					$ 5,855					$ 5,855					
Equipment	130	HP Combo Tool		Purchased	$ 6,947														$ 6,947					
Equipment	926	Public Works		Purchased	$ 14,830	$ 7,415										$ 7,415								
				Total (Incl. PST)	**$ 44,923,670**	**$ 10,218,157**	**$ 1,874,563**	**$ 542,866**	**$ 1,508,739**	**$ 9,196,410**	**$ 4,228,960**	**$ 3,247,752**	**$ 1,419,416**	**$ 1,198,909**	**$ 457,970**	**$ 5,206,507**	**$ 3,737,376**	**$ 975,961**	**$ 619,068**	**$ 491,016**				
				Total (Incl. PST+Inflation)	**$ 45,617,781**	**$ 10,218,157**	**$ 1,912,054**	**$ 553,724**	**$ 1,538,914**	**$ 9,380,339**	**$ 4,313,539**	**$ 3,312,707**	**$ 1,447,805**	**$ 1,222,888**	**$ 467,129**	**$ 5,310,637**	**$ 3,812,124**	**$ 995,481**	**$ 631,450**	**$ 500,836**				

Inflation @ 2% from 2014-2027

Note: Proposed projects are based upon the Capital Budget 2014 provided by the Township

Comments
2014 Capital Budget Project
2014 Capital Budget Project Replace Sewerlines-Library,Fire Staion#2
2014 Capital Budget Project Replace Community Hall Floor
Budget/Single Surface Treatment in 2024

Inspection Report
RSP_RR.PWP from the inspection report
Remove vegetation and remove Concrete framework
Deck replacement