

2016 Capital Projects

Administration

General Capital	\$ 25,000	
	Net Department Total	<u>\$ 25,000</u>

Fleet

Backhoe	\$ 145,000	
Bobcat	75,000	
Drainage Pickup	40,000	
Truck	<u>35,000</u>	
	295,000	
Transfer from Public Works Equipment Reserve	<u>(100,000)</u>	
	Net Department Total	<u>\$ 195,000</u>

Roads and Bridges

Two large culverts	\$ 50,000	
Roads (see Capital Budget – Roads for detail)	670,000	
Railway Crossings Surveys	<u>50,000</u>	
	770,000	
Transfer from 2015 – unspent funds	(13,536)	
2015 Quarry Road Capital Budget	(120,000)	
Transfer from Capital Reserve Cement	(55,000)	
Transfer from General Reserve	(50,000)	
Ontario Community Infrastructure Fund (OCIF) Formula Component	(25,000)	
Federal Gas Tax	<u>(193,243)</u>	
	Net Department Total	<u>\$ 313,221</u>

2016 Capital Projects - Continued

Public Works

Ash Tree Removal Program \$ 100,000

Buildings

Update and synchronize all Township

 security systems \$ 12,000

Council Chamber wheelchair ramp, Tile Drainage

 and parking lot 70,000

Town Hall Brick work and sump 15,000

Public works building- CO detection and vehicle

 exhaust in shop 33,000

Public Works Lunchroom and Office relocation 39,750

Library, Firehall, Community Hall – Finish roof 18,000

Cemetery storage shed – Roof, close lean too, lighting 12,000

199,750

Unspent funds from 2015 (20,106)

Transfer from Reserve (100,000)

Net Department Total \$ 79,644

