

MUNICIPALITY

Municipal Performance Measurement Program (MPMP) • 2012 RESULTS

Questions about MPMP results should be addressed to:

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Related documents and links:

Local Government

CONTACT PERSON FOR LOCAL GOVERNMENT: Robyn Madere, CPA, CA

1.1 GENERAL GOVERNMENT - EFFICIENCY

	2012	2011	2010	2009
1.1 a) Operating costs for governance and corporate management as a percentage of total municipal operating costs.	15.4%	13.1%	13.4%	11.7%
1.1 b) Total costs for governance and corporate management as a percentage of total municipal costs.	14.2%	12.3%	13.0%	

OBJECTIVE:
Efficient local government.

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.
- Financial Information Return: 91 0206 35 (Operating costs measure) and 91 0206 45 (Total costs measure).

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Fire Services

CONTACT PERSON FOR FIRE SERVICES: Fire Chief Harry Flagg

2.1 FIRE SERVICES – EFFICIENCY

	2012	2011	2010	2009
2.1 a) Operating costs for fire services per \$1,000 of assessment.	\$ 0.58	\$ 0.61	\$ 0.59	\$ 0.58
2.1 b) Total costs for fire services per \$1,000 of assessment.	\$ 0.68	\$ 0.71	\$ 0.69	

OBJECTIVE:
Efficient fire services.

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.
- Financial Information Return: 91 1103 35 (Operating costs measure) and 91 1103 45 (Total costs measure).

2.2 & 2.3 CIVILIAN FIRE RELATED INJURIES – EFFECTIVENESS

	2012	2011	2010	2009
2.2 Number of residential fire related civilian injuries per 1,000 persons.	0.000	0.000	0.000	0.000
2.3 Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons.	0.000	0.000	0.000	0.121

OBJECTIVE:
Minimize the number of civilian injuries in residential fires.

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

REFERENCE:

- Financial Information Return: 92 1151 07 (2.2) and 92 1152 07 (2.3).

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2.4 & 2.5 CIVILIAN FIRE RELATED FATALITIES - EFFECTIVENESS

	2012	2011	2010	2009
2.4 Number of residential fire related civilian fatalities per 1,000 persons.	0.000	0.000	0.000	0.000
2.5 Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons.	0.000	0.000	0.000	0.030

OBJECTIVE:

Minimize the number of civilian fatalities in residential fires.

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

REFERENCE:

- Financial Information Return: 92 1155 07 (2.4) and 92 1156 07 (2.5).

2.6 NUMBER OF RESIDENTIAL STRUCTURAL FIRES – EFFECTIVENESS

	2012	2011	2010	2009
2.6 Number of residential structural fires per 1,000 households.				

OBJECTIVE:

Minimize the number of residential structural fires.

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

REFERENCE:

- Financial Information Return: 92 1160 07.

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Building Permits & Inspection Services

CONTACT PERSON FOR BUILDING PERMITS & INSPECTION SERVICES: John Boerema, Chief Building Official

4.1 BUILDING PERMITS & INSPECTION SERVICES – EFFICIENCY

	2012	2011
4.1 a) Operating costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued).	\$ 9.74	\$ 13.46
4.1 b) Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued).	\$ 9.78	\$ 13.50

OBJECTIVE:

Efficient building permits and inspection services.

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

REFERENCE:

- MPMP measures for building permits and inspection services were introduced in 2011.
- Financial Information Return: 91 1301 35 (Operating costs measure) and 91 1301 45 (Total costs measure).

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4.2 REVIEW OF COMPLETE BUILDING PERMIT APPLICATIONS – EFFECTIVENESS

		2012	2011
4.2	Median number of days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal:		
a)	Category 1: Houses (houses not exceeding 3 storeys/600 square metres). Reference: provincial standard is 10 working days.	5	6
b)	Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres). Reference: provincial standard is 15 working days.	5	9
c)	Category 3: Large Buildings (large residential/commercial/ industrial/ institutional). Reference: provincial standard is 20 working days.	7	13
d)	Category 4: Complex buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications). Reference: provincial standard is 30 working days.	10	N/A
OBJECTIVE: Complete building permit applications are processed quickly and accurately.			
NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:			
REFERENCE:			
<ul style="list-style-type: none"> • MPMP measures for building permits and inspection services were introduced in 2011. • Financial Information Return: (a) 91 1351 07, (b) 91 1352 07, (c) 91 1353 07, (d) 91 1354 07. 			

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Roads

CONTACT PERSON FOR ROADS: Fabio Magazzeni, Manager of Operations

5.1 PAVED ROADS – EFFICIENCY

	2012	2011	2010
5.1 a) Operating costs for paved (hard top) roads per lane kilometre. ¹	\$ 353.70	\$ 491.63	\$ 495.78
5.1 b) Total costs for paved (hard top) roads per lane kilometre.	\$ 1,354.48	\$ 1,438.20	\$ 1,067.13

OBJECTIVE:
Efficient maintenance of paved roads.

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

REFERENCE:

- ¹ The formulas for efficiency measures for paved roads were revised in 2010 to net out revenue received from utilities for utility cut repairs.
- The total cost measure was also revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.
- Financial Information Return: 91 2111 35 (Operating costs measure) and 91 2111 45 (Total costs measure).

5.2 UNPAVED ROADS – EFFICIENCY

	2012	2011	2010	2009
5.2 a) Operating costs for unpaved (loose top) roads per lane kilometre.	\$ 1,698.02	\$ 1,601.38	\$ 1,585.64	\$ 1,697.26
5.2 b) Total costs for unpaved (loose top) roads per lane kilometre.	\$ 1,836.89	\$ 1,725.86	\$ 1,694.25	

OBJECTIVE:
Efficient maintenance of unpaved roads.

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.
- Financial Information Return: 91 2110 35 (Operating costs measure) and 91 2110 45 (Total costs measure).

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5.3 BRIDGES AND CULVERTS – EFFICIENCY				
	2012	2011	2010	2009
5.3 a) Operating costs for bridges and culverts per square metre of surface area.	\$ 232.53	\$ 173.72	\$ 182.55	\$ 202.33
5.3 b) Total costs for bridges and culverts per square metre of surface area.	\$ 292.12	\$ 233.31	\$ 242.13	
OBJECTIVE: Efficient maintenance of bridges and culverts.				
NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:				
REFERENCE:				
<ul style="list-style-type: none"> • The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets. 				
<ul style="list-style-type: none"> • Financial Information Return: 91 2130 35 (Operating costs measure) and 91 2130 45 (Total costs measure). 				

5.4 WINTER MAINTENANCE OF ROADS – EFFICIENCY				
	2012	2011	2010	2009
5.4 a) Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$ 381.63	\$ 592.75	\$ 524.89	\$ 619.83
5.4 b) Total costs for winter maintenance of roadways per lane kilometre maintained in winter.	\$ 381.63	\$ 592.75	\$ 524.89	
OBJECTIVE: Efficient winter maintenance of roads.				
NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:				
REFERENCE:				
<ul style="list-style-type: none"> • The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets. 				
<ul style="list-style-type: none"> • Financial Information Return: 91 2205 35 (Operating costs measure) and 91 2205 45 (Total costs measure). 				

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5.5 ADEQUACY OF PAVED ROADS – EFFECTIVENESS						
		2012	2011	2010	2009	2008
5.5	Percentage of paved lane kilometres where the condition is rated as good to very good. ¹	29%	27%	27%	24%	21%
OBJECTIVE: Pavement condition meets municipal objectives.						
NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:						
REFERENCE:						
<ul style="list-style-type: none"> ¹ Pavement condition is rated using a Pavement Condition Index (PCI) such as the Index used by the Ontario Good Roads Association (OGRA) or the Ministry of Transportation's Roads Inventory Management System (RIMS). 						
<ul style="list-style-type: none"> Financial Information Return: 92 2152 07. 						

5.6 ADEQUACY OF BRIDGES AND CULVERTS – EFFECTIVENESS						
		2012	2011	2010	2009	
5.6	Percentage of bridges and culverts where the condition is rated as good to very good. ¹	33%	33%	33%	22%	
OBJECTIVE: Safe bridges and culverts.						
NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:						
REFERENCE:						
<ul style="list-style-type: none"> The effectiveness measure for bridges and culverts was introduced in 2009. ¹ A bridge or culvert is rated as being in good to very good condition if distress to the primary components is minimal, requiring only maintenance. Primary components are the main load carrying components of the structure, including the deck, beams, girders, abutments, foundations, etc. 						
<ul style="list-style-type: none"> Financial Information Return: 92 2165 07. 						

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5.7 WINTER EVENT RESPONSES – EFFECTIVENESS

	2012	2011	2010	2009	2008
5.7 Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.	100%	100%	100%	100%	100%
OBJECTIVE: Response to winter storm events meets locally determined service levels for winter road maintenance.					
NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:					
REFERENCE: <ul style="list-style-type: none"> Financial Information Return: 92 2251 07. 					

Storm Water

CONTACT PERSON FOR STORM WATER: Fabio Magazzeni, Manager of Operations

8.1 URBAN STORM WATER MANAGEMENT – EFFICIENCY

	2012	2011	2010	2009
8.1 a) Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.				
8.1 b) Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.				
OBJECTIVE: Efficient urban storm water management.				
NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:				
REFERENCE: <ul style="list-style-type: none"> The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets. Financial Information Return: 91 3209 35 (Operating costs measure) and 91 3209 45 (Total costs measure). 				

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8.2 RURAL STORM WATER MANAGEMENT – EFFICIENCY				
	2012	2011	2010	2009
8.2 a) Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.	\$ 173.13	\$ 284.76	\$ 161.88	\$ 232.88
8.2 b) Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.	\$ 173.13	\$ 284.76	\$ 161.88	
OBJECTIVE: Efficient rural storm water management.				
NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:				
REFERENCE: <ul style="list-style-type: none"> • The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets. 				
<ul style="list-style-type: none"> • Financial Information Return: 91 3210 35 (Operating costs measure) and 91 3210 45 (Total costs measure). 				

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Parks and Recreation

CONTACT PERSON FOR PARKS AND RECREATION: Fabio Magazzeni, Manager of Operations

11.1 PARKS – EFFICIENCY

	2012	2011	2010	2009
11.1 a) Operating costs for parks per person.				
11.1 b) Total costs for parks per person.				

OBJECTIVE:

Efficient operation of parks.

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 7103 35 (Operating costs measure) and 91 7103 45 (Total costs measure).

11.2 RECREATION PROGRAMS – EFFICIENCY

	2012	2011	2010	2009
11.2 a) Operating costs for recreation programs per person.				
11.2 b) Total costs for recreation programs per person.				

OBJECTIVE:

Efficient operation of recreation programs.

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.

- Financial Information Return: 91 7203 35 (Operating costs measure) and 91 7203 45 (Total costs measure).

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11.3 RECREATION FACILITIES – EFFICIENCY				
	2012	2011	2010	2009
11.3 a) Operating costs for recreation facilities per person.	\$ 89.48	\$ 102.57	\$ 97.30	\$ 76.34
11.3 b) Total costs for recreation facilities per person.	\$ 98.22	\$ 110.33	\$ 104.97	
OBJECTIVE: Efficient operation of recreation facilities.				
NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:				
REFERENCE:				
<ul style="list-style-type: none"> • The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets. 				
<ul style="list-style-type: none"> • Financial Information Return: 91 7306 35 (Operating costs measure) and 91 7306 45 (Total costs measure). 				

11.4 RECREATION PROGRAMS AND RECREATION FACILITIES (SUBTOTAL) EFFICIENCY				
	2012	2011	2010	2009
11.4 a) Operating costs for recreation programs and recreation facilities per person (Subtotal).	\$ 89.48	\$ 102.57	\$ 97.30	\$ 76.34
11.4 b) Total costs for recreation programs and recreation facilities per person (Subtotal).	\$ 98.22	\$ 110.33	\$ 104.97	
OBJECTIVE: Efficient operation of recreation programs and facilities.				
NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:				
REFERENCE:				
<ul style="list-style-type: none"> • The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets. 				
<ul style="list-style-type: none"> • Financial Information Return: 91 7320 35 (Operating costs measure) and 91 7320 45 (Total costs measure). 				

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11.5 TRAILS – EFFECTIVENESS					
	2012	2011	2010	2009	2008
11.5 Total kilometres of trails.					
11.5 Total kilometres of trails per 1,000 persons.					
OBJECTIVE: Trails provide recreation opportunities.					
NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:					
REFERENCE: • Financial Information Return: 92 7152 05 and 92 7152 07.					

11.6 OPEN SPACE – EFFECTIVENESS					
	2012	2011	2010	2009	2008
11.6 Hectares of open space (municipally owned).	8	21	21	21	21
11.6 Hectares of open space per 1,000 persons (municipally owned).	1.3	3.4	3.4	3.2	3.2
OBJECTIVE: Open space is adequate for population.					
NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:					
REFERENCE: • Financial Information Return: 92 7155 05 and 92 7155 07.					

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11.7 PARTICIPANT HOURS FOR RECREATION PROGRAMS EFFECTIVENESS

	2012	2011	2010	2009	2008
11.7 Total participant hours for recreation programs per 1,000 persons.					
OBJECTIVE: Recreation programs serve needs of residents.					
NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:					
REFERENCE: • Financial Information Return: 92 7255 07.					

11.8 INDOOR RECREATION FACILITY SPACE – EFFECTIVENESS

	2012	2011	2010	2009	2008
11.8 Square metres of indoor recreation facilities (municipally owned).	3,700	3,700	3,700	3,700	3,700
11.8 Square metres of indoor recreation facilities per 1,000 persons (municipally owned).	614.0	606.0	592.0	560.5	560.5
OBJECTIVE: Indoor recreation facility space is adequate for population.					
NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:					
REFERENCE: • Financial Information Return: 92 7356 05 and 92 7356 07.					

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11.9 OUTDOOR RECREATION FACILITY SPACE – EFFECTIVENESS					
	2012	2011	2010	2009	2008
11.9 Square metres of outdoor recreation facility space (municipally owned).					
11.9 Square metres of outdoor recreation facility space per 1,000 persons (municipally owned).					
OBJECTIVE: Outdoor recreation facility space is adequate for population.					
NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:					
REFERENCE: <ul style="list-style-type: none"> Financial Information Return: 92 7359 05 and 92 7359 07. 					

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Libraries

CONTACT PERSON FOR LIBRARIES: Lorrie Atkinson, Chief Librarian

12.1 LIBRARY COSTS PER PERSON – EFFICIENCY

	2012	2011	2010	2009
12.1 a) Operating costs for library services per person.	\$ 2.54	\$ 2.39	\$ 2.40	\$ 2.36
12.1 b) Total costs for library services per person.	\$ 2.88	\$ 2.71	\$ 2.87	

OBJECTIVE:
Efficient library services.

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.
- Financial Information Return: 91 7405 35 (Operating costs measure) and 91 7405 45 (Total costs measure).

12.2 LIBRARY COSTS PER USE – EFFICIENCY

	2012	2011	2010	2009
12.2 a) Operating costs for library services per use. ¹	\$ 2.54	\$ 2.39	\$ 2.40	\$ 2.36
12.2 b) Total costs for library services per use.	\$ 2.88	\$ 2.71	\$ 2.87	

OBJECTIVE:
Efficient library services.

NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:

REFERENCE:

- The formulas for efficiency measures were revised in 2009 to reflect changes in the reporting of expenses consistent with accrual accounting concepts. New total cost measures were introduced and revised in 2010. Total costs mean operating costs as defined in MPMP, plus amortization and interest on long term debt, less revenue received from other municipalities for tangible capital assets.
- ¹ The calculation of electronic library uses was updated in 2009 to include the number of people using the public library wireless connection. In 2011 three additional categories of reference transactions were added to the definition of library uses. This may affect the comparability of 2011 results with earlier years.
- Financial Information Return: 91 7406 35 (Operating costs measure) and 91 7406 45 (Total costs measure).

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12.3 LIBRARY USES – EFFECTIVENESS						
		2012	2011	2010	2009	
12.3	Library uses per person. ¹	21.20	21.84	21.32	19.51	
OBJECTIVE: Increased use of library services.						
NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:						
REFERENCE:						
<ul style="list-style-type: none"> ¹ The calculation of electronic library uses was updated in 2009 to include the number of people using the public library wireless connection. In 2011 three additional categories of reference transactions were added to the definition of library uses. This may affect the comparability of 2011 results with earlier years. 						
<ul style="list-style-type: none"> Financial Information Return: 92 7460 07. 						
Line numbers for prior years:						
<ul style="list-style-type: none"> The FIR reference for the measure, library uses per person, did not change in 2009. 						

12.4 ELECTRONIC LIBRARY USES – EFFECTIVENESS						
		2012	2011	2010	2009	
12.4	Electronic library uses as a percentage of total library uses. ¹	10%	16%	12%	14%	
OBJECTIVE: Better information on library usage.						
NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:						
REFERENCE:						
<ul style="list-style-type: none"> ¹ The calculation of electronic library uses was updated in 2009 to include the number of people using the public library wireless connection. In 2011 three additional categories of reference transactions were added to the definition of library uses. This may affect the comparability of 2011 results with earlier years. 						
<ul style="list-style-type: none"> Financial Information Return: 92 7463 07. 						

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12.5 NON - ELECTRONIC LIBRARY USES – EFFECTIVENESS						
		2012	2011	2010	2009	
12.5	Non-electronic library uses as a percentage of total library uses. ¹	90%	84%	88%	86%	
OBJECTIVE: Better information on library usage.						
NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:						
REFERENCE:						
<ul style="list-style-type: none"> ¹ The calculation of electronic library uses was updated in 2009 to include the number of people using the public library wireless connection. In 2011 three additional categories of reference transactions were added to the definition of library uses. This may affect the comparability of 2011 results with earlier years. 						
<ul style="list-style-type: none"> Financial Information Return: 92 7462 07. 						

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Land Use Planning

CONTACT PERSON FOR LAND USE PLANNING: Michael Sullivan, Planner

13.1 LOCATION OF NEW RESIDENTIAL DEVELOPMENT – EFFECTIVENESS

	2012	2011	2010	2009	2008
13.1 Percentage of new residential units located within settlement areas.	0%	6%			
OBJECTIVE: New residential development is occurring within settlement areas.					
NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:					
REFERENCE: • Financial Information Return: 92 8170 07.					

13.2 PRESERVATION OF AGRICULTURAL LAND DURING REPORTING YEAR EFFECTIVENESS

	2012	2011	2010	2009	2008
13.2 Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.	100%	100%	100%	100%	100%
OBJECTIVE: Preservation of agricultural land.					
NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:					
REFERENCE: • Financial Information Return: 92 8163 07.					

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13.3 PRESERVATION OF AGRICULTURAL LAND RELATIVE TO 2000 EFFECTIVENESS

	2012	2011	2010	2009	2008
13.3 Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.	99%	99%	99%	99%	99%
OBJECTIVE: Preservation of agricultural land.					
NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:					
REFERENCE: • Financial Information Return: 92 8164 07.					

13.4 CHANGE IN NUMBER OF AGRICULTURAL HECTARES DURING REPORTING YEAR EFFECTIVENESS

	2012	2011	2010	2009	2008
13.4 Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.	0	0	0	0	0
OBJECTIVE: Preservation of agricultural land.					
NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:					
REFERENCE: • Financial Information Return: 92 8165 07.					

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13.5 CHANGE IN NUMBER OF AGRICULTURAL HECTARES SINCE 2000 EFFECTIVENESS					
	2012	2011	2010	2009	2008
13.5 Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.	51	51	51	51	51
OBJECTIVE: Preservation of agricultural land.					
NOTES & KEY FACTORS FOR UNDERSTANDING RESULTS:					
REFERENCE: • Financial Information Return: 92 8166 07.					